

WISCONSIN LUTHERAN CARE CENTER
6800 N 76TH ST PO BOX 245039

MILWAUKEE 53224 Phone:(414) 353-5000

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 161

Total Licensed Bed Capacity (12/31/04): 161

Number of Residents on 12/31/04: 153

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 147

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

147

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	%
Home Health Care	No	Developmental Disabilities	0.0	Under 65	4.6	1 - 4 Years	41.2
Supp. Home Care-Personal Care	No	Mental Illness (Org./Psy)	25.5	65 - 74	8.5	More Than 4 Years	15.0
Supp. Home Care-Household Services	No	Mental Illness (Other)	0.7	75 - 84	30.7		100.0
Day Services	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.1	*****	
Respite Care	No	Para-, Quadra-, Hemiplegic	0.7	95 & Over	9.2	Full-Time Equivalent	
Adult Day Care	No	Cancer	2.0			Nursing Staff per 100 Residents	
Adult Day Health Care	No	Fractures	2.0		100.0	(12/31/04)	
Congregate Meals	No	Cardiovascular	17.0	65 & Over	95.4		
Home Delivered Meals	No	Cerebrovascular	11.8			RNs	7.1
Other Meals	No	Diabetes	7.8	Gender	%	LPNs	9.2
Transportation	No	Respiratory	7.8			Nursing Assistants,	
Referral Service	No	Other Medical Conditions	24.8	Male	15.7	Aides, & Orderlies	
Other Services	No			Female	84.3	38.6	
Provide Day Programming for Mentally Ill	No						
Provide Day Programming for Developmentally Disabled	No		100.0		100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	14	16.9	149	0	0.0	0	1	4.0	210	0	0.0	0	0	0.0	0	15	9.8
Skilled Care	14	100.0	303	69	83.1	127	13	100.0	127	24	96.0	195	18	100.0	127	0	0.0	0	138	90.2
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		83	100.0		13	100.0		25	100.0		18	100.0		0	0.0		153	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	5.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	3.2	Bathing	2.6	68.0	29.4	153
Other Nursing Homes	3.9	Dressing	11.1	64.7	24.2	153
Acute Care Hospitals	36.4	Transferring	22.2	58.8	19.0	153
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	13.7	52.9	33.3	153
Rehabilitation Hospitals	1.1	Eating	48.4	35.3	16.3	153
Other Locations	50.0	*****				
Total Number of Admissions	280	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	9.2		Receiving Respiratory Care	11.1
Private Home/No Home Health	10.2	Occ/Freq. Incontinent of Bladder	51.6		Receiving Tracheostomy Care	0.7
Private Home/With Home Health	5.3	Occ/Freq. Incontinent of Bowel	32.0		Receiving Suctioning	0.7
Other Nursing Homes	1.9				Receiving Ostomy Care	3.3
Acute Care Hospitals	45.5	Mobility			Receiving Tube Feeding	5.2
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.6		Receiving Mechanically Altered Diets	25.5
Rehabilitation Hospitals	0.0					
Other Locations	13.9	Skin Care			Other Resident Characteristics	
Deaths	23.3	With Pressure Sores	10.5		Have Advance Directives	86.9
Total Number of Discharges		With Rashes	2.0		Medications	
(Including Deaths)	266				Receiving Psychoactive Drugs	56.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.3	87.4	1.04	86.5	1.06	87.3	1.05	88.8	1.03
Current Residents from In-County	85.6	86.8	0.99	87.0	0.98	85.8	1.00	77.4	1.11
Admissions from In-County, Still Residing	20.7	21.8	0.95	18.9	1.10	20.1	1.03	19.4	1.07
Admissions/Average Daily Census	190.5	159.1	1.20	188.2	1.01	173.5	1.10	146.5	1.30
Discharges/Average Daily Census	181.0	159.6	1.13	190.4	0.95	174.4	1.04	148.0	1.22
Discharges To Private Residence/Average Daily Census	27.9	63.2	0.44	77.5	0.36	70.3	0.40	66.9	0.42
Residents Receiving Skilled Care	100	96.1	1.04	95.9	1.04	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	95.4	96.5	0.99	90.5	1.05	90.7	1.05	87.9	1.09
Title 19 (Medicaid) Funded Residents	54.2	50.4	1.08	56.3	0.96	56.7	0.96	66.1	0.82
Private Pay Funded Residents	16.3	33.2	0.49	22.2	0.74	23.3	0.70	20.6	0.79
Developmentally Disabled Residents	0.0	0.5	0.00	1.1	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	26.1	33.9	0.77	29.0	0.90	32.5	0.80	33.6	0.78
General Medical Service Residents	24.8	26.1	0.95	25.4	0.98	24.0	1.03	21.1	1.18
Impaired ADL (Mean)	52.5	51.2	1.03	52.6	1.00	51.7	1.02	49.4	1.06
Psychological Problems	56.2	62.3	0.90	55.4	1.01	56.2	1.00	57.7	0.97
Nursing Care Required (Mean)	7.4	7.1	1.04	7.7	0.96	7.7	0.95	7.4	0.99